

Adm 12.6

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DDS&T-123-68

5 January 1968

MEMORANDUM FOR THE RECORD

SUBJECT: FMSAC Quarterly Review - Third Quarter FY 1968

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In the discussion of Management Funds for FMSAC, Mr. Duckett noted that we may expect stringent control and curtailment of foreign travel because of the latest dollar out flow corrective measures. Mr. Brandwein saw no difficulty in accommodating this. Also in Management Funds, the supplies and equipment line entry, currently budgeted at [] will not be wholly expended. FMSAC does not now intend to add planned equipment to the CDC computer. After looking at the situation, Mr. Brandwein says he does not really know the best course to take yet on peripheral equipment and the bills for maintenance charges have amounted to about 10% of equipment cost. Therefore, the approximate \$100K surplus in this line item is proposed to be used elsewhere as described later.

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5. Digital Computer Programming is a continuation of the [] Storage and Retrieval System in the FMSAC Center. The [] contract relationship has been terminated. Mr. Duckett suggested that FMSAC seek proposals from Institute of Defense Analysis which can now accept contract work outside DoD.

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6. After Mr. Duckett noted the year end funding problems and advised FMSAC to complete their contract obligations as early as possible, Mr. Brandwein said that the only contract they have left for the Fourth Quarter is one with []

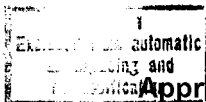
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[] Paper work for this contract can be started late in the Third Quarter there will be no balance of unobligated funds during the Fourth Quarter.

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Chief
Plans and Programs Branch

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Attachments:

- 1 - FMSAC Resources Summary
- 2 - FMSAC FY 68 Contract Funds

Distribution:

- 1 - Compt/DDS&T w/atts
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